

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE HOME CARE ALLOWANCE GRANT PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AND REDUCING APPROPRIATIONS.

Prime Sponsors: Representative Young  
Senator Lambert

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/07/17.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Health & Human Services Committee Report (04/12/17) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
	None.

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides \$695,107 General Fund to the Department of Human Services for FY 2017-18 to implement the bill and reduces by an equal amount General Fund appropriated to the Department of Human Services in the FY 2017-18 Long Bill.

**Points to Consider*****General Fund Impact***

Page 1 of the LCS Fiscal Note (attached) identifies that the bill requires \$695,107 in General Fund expenditures in FY 2017-18 and page 4 of the LCS Fiscal Note states the bill includes a General Fund appropriation of a like amount. However, it does not convey that the net impact of adopting the bill is \$0, because the appropriation clause reduces a General Fund appropriation in the FY 2017-18 Long Bill by \$695,107.