



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

FISCAL NOTE

Drafting Number: LLS 18-0107
Prime Sponsors: Rep. Ginal; Beckman
 Sen. Aguilar; Crowder

Date: January 31, 2018
Bill Status: House Health, Insurance, and Environment
Fiscal Analyst: Aaron Carpenter | 303-866-4918
 Aaron.Carpenter@state.co.us

Bill Topic: CREATE HEALTH CARE LEGISLATIVE REVIEW COMMITTEE

**Summary of
Fiscal Impact:** State Revenue TABOR Refund
 State Expenditure Local Government
 State Transfer Statutory Public Entity

This bill creates the Health Care Legislative Review Committee. The bill will increase state expenditures by \$81,334 per year on an ongoing basis.

**Appropriation
Summary:** The Legislative Department will require a General Fund appropriation of \$77,507 for FY 2018-19.

**Fiscal Note
Status:** This fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under HB 18-1118

		FY 2018-19	FY 2019-20
Revenue		-	-
Expenditures	General Fund	\$77,507	\$77,507
	Centrally Appropriated	\$3,827	\$3,827
	Total	\$81,334	\$81,334
	Total FTE	0.4 FTE	0.4 FTE
Transfers		-	-

Summary of Legislation

This bill creates the Health Care Legislative Review Committee (HCLRC). The HCLRC will study health care issues affecting Colorado residents and includes members of the legislative health committees. The HCLRC may recommend five bills to the General Assembly and meet up to six times in each interim, including up to two field trips in one year.

Assumptions

This fiscal note assumes that the HCLRC will meet six times in the interim with four meetings at the Capitol and conduct two field trips. At each meeting, the fiscal note assumes there will be 31 legislators and four staff members to support the HCLRC. It is assumed that each field trip will be one day. The fiscal note also assumes that the first meeting of the HCLRC will occur after July 1, 2018.

State Expenditures

This bill will increase General Fund expenditures for the Legislative Department by \$81,334 and 0.4 FTE per year in FY 2018-19 and FY 2019-20. Expenditures are shown in Table 2 and discussed below.

Table 2
Expenditures Under HB 18-1118

	FY 2018-19	FY 2019-20
Legislative Department		
Personal Services- LCS	\$18,414	\$18,414
Personal Services- OLLS	\$7,648	\$7,648
Capitol Meetings- legislator travel and per diem	\$27,094	\$27,094
Field Trip- per diem, travel, and logistics	\$24,351	\$24,351
Centrally Appropriated Costs*	\$3,827	\$3,827
FTE- OLLS	0.1 FTE	0.1 FTE
FTE - LCS	0.3 FTE	0.3 FTE
Total Cost	\$81,334	\$81,334
Total FTE	0.4 FTE	0.4 FTE

* Centrally appropriated costs are not included in the bill's appropriation.

Personal services. This bill requires Legislative Council and the Office of Legislative Legal Services to assist the HCLRC in its duties. The Office of Legislative Legal Services will require 0.1 FTE for an attorney to provide research and bill drafting services to the HCLRC. Legislative Council will require 0.3 FTE for staff, research, and fiscal note support for the HCLRC.

Capitol meetings. The cost for meetings at the Capitol includes legislator per diem, benefits, and travel reimbursement, which totals \$218.50 per member, per meeting. The total cost is \$27,094 in each of FY 2018-19 and FY 2019-20 for four meetings.

Field trips. The cost for field trips include legislator per diem (\$110.50 per day, per member), travel costs (\$210 per day, per member), staff travel cost (\$210 per staff, per day), and van and room rentals (\$1,400 per day). The total cost for two field trips is \$24,351 per year.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$3,827 in FY 2018-19 and FY 2019-20.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

This bill requires a General Fund appropriation of \$77,507 to the Legislative Department in FY 2018-19. In addition, Legislative Council requires an allocation of 0.3 FTE and the Office of Legislative Legal Services requires an allocation of 0.1 FTE.

State and Local Government Contacts

Legislative Council

Office of Legislative Legal Services