

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING BUILDINGS IN THE CAPITOL COMPLEX, AND, IN CONNECTION THEREWITH, FUNDING CERTAIN CAPITAL CONSTRUCTION PROJECTS FOR STATE-OWNED BUILDINGS.

Prime Sponsors: Sens. Moreno and Simpson
Reps. Esgar and McKean

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Date Prepared: May 6, 2022

Appropriation Items of Note**Appropriation Required, Amendment in Packet****Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/05/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.001	Bill Sponsor amendment - does not change fiscal impact
L.002/J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$8,121,314 cash funds from the Capitol Complex Renovation Fund to the Department of Personnel for FY 2022-23, for capital construction.

L.001 Bill Sponsor amendment **L.001** (attached) changes the dates of transfers from depreciation-

lease equivalent payments in the first year to September 1, 2022, in order to conform with the timing for the effective date of the bill related to the petition clause.

L.002 and J.002

Bill Sponsor amendment **L.002** (attached) includes a transfer of \$18.6 million from the Capitol Complex Master Plan Implementation Fund to the Capitol Complex Renovation Fund for FY 2022-23, and accelerates the Department of Personnel's reporting requirement to begin a year earlier on July 1, 2023. Appropriation amendment **J.002** (attached) replaces amendment J.001 to include the \$8.1 million required by the Fiscal Note and adds the \$18.6 million transferred for the FY 2022-23 appropriation for the related capital construction projects.

The Committee may adopt any combination of Sponsor amendments L.001 and L.002. However, if the Committee adopts Sponsor amendment L.002 it should also adopt appropriation amendment J.002 and not J.001.

Points to Consider

None.