

HB1418_L.006

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB20-1418 be amended as follows:

1 Amend printed bill, page 9, strike line 27 and substitute "TWENTY
2 MILLION THREE HUNDRED SEVENTY-THREE THOUSAND NINE HUNDRED
3 THIRTY-NINE DOLLARS (\$7,220,373,939); EXCEPT THAT THE
4 DEPARTMENT".

5 Page 10, strike line 1.

6 Page 46, line 9, strike "\$109,464,187," and substitute "\$110,464,187,"
7 and strike "\$6,664,187" and substitute "\$7,664,187".

8 Page 47, after line 6 insert:

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	"SECTION 54. Appropriation to the department of education for the fiscal year beginning July 1, 2019. In Session Laws of Colorado 2019, section 2 of chapter 454,						
2	(SB 19-207), amend Part III (2)(C)(4), and the affected totals, as Part III (2)(C)(4) and the affected totals are amended by section 9 of HB 20-1360, and as the affected totals are						
3	amended by section 3 SB 20-1260, and as the affected totals are amended by section 1 of SB 20-1244, as follows:						
4	Section 2. Appropriation.						
5	PART III						
6	DEPARTMENT OF EDUCATION						
7							
8	(2) ASSISTANCE TO PUBLIC SCHOOLS						
9	(C) Grant Programs, Distributions, and Other Assistance						
10	(4) Professional Development and Instructional Support						
11	Content Specialists	493,506			493,506 ^b		
12					(5.0 FTE)		
13	School Bullying						
14	Prevention and Education						
15	Cash Fund	2,000,000			2,000,000 ^e		

			APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	Office of Dropout							
2	Prevention and Student							
3	Reengagement	3,022,489		1,018,210		2,004,279 ^e		
4				(1.3 FTE)		(0.9 FTE)		
5	Stipends for Nationally							
6	Board Certified Teachers	2,103,256				2,103,256 ^b		
7	Grow Your Own Educator							
8	Program	22,933		22,933				
9				(0.3 FTE)				
10	Quality Teacher							
11	Recruitment Program	1,040,000				1,040,000 ^b		
12		40,000				40,000 ^b		
13	Retaining Teachers Fund	3,000,000		3,000,000				
14	Retaining Teachers Grant							
15	Program	2,500,000				1,000,000(I) ⁱ	1,500,000(I) ⁱ	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(1.0 FTE)		
2	Career Counseling						
3	Professional Development	1,000,000	1,000,000				
4	Transfer to the Department						
5	of Higher Education for						
6	Rural Teacher						
7	Recruitment, Retention,						
8	and Professional						
9	Development	240,000			240,000 ^b		
10	English Language Learners						
11	Technical Assistance	396,185	341,055		55,130 ^b		
12			(4.5 FTE)		(0.5 FTE)		
13	English Language						
14	Proficiency Act Excellence						
15	Award Program	500,000			500,000 ^b		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	English Language Learners						
2	Professional Development						
3	and Student Support						
4	Program	27,000,000			27,000,000 ^b		
5	Advanced Placement						
6	Incentives Pilot Program	261,666			261,666 ^b		
7					(0.3 FTE)		
8	School Transformation						
9	Grant Program	4,317,145	2,314,027		2,003,118 ^b		
10			(1.8 FTE)		(1.2 FTE)		
11	Computer Science						
12	Education Grants for						
13	Teachers	1,048,600			1,048,600 ^b		
14					(0.4 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Advanced Placement						
2	Exam Fee Grant Program	560,583	560,583				
3			(0.4 FTE)				
4	Educator Perception	75,000	75,000				
5		<u>49,581,363</u>					
6		48,581,363					
7							
8	^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School						
9	Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.						
10	^b These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State						
11	Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
12	^c These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including \$900,000 reappropriated funds from General Fund money						
13	appropriated to the Start Smart Nutrition Program Fund line item in FY 2019-20 and \$250,000 cash funds from Start Smart Nutrition Program Fund reserves.						
14	^d This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School						
15	Health Services Administration line item in the Executive Director's Office.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^e These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

2 ^f These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

3 ^g Of this amount, \$20,000,000 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$8,000,000 shall be from the Charter
4 School Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2)(d), C.R.S. Pursuant to Section
5 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article
6 X of the State Constitution.

7 ^h Of this amount, \$5,378,678 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$865,254 shall be from the Early Literacy Fund created in
8 Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210 (1)(d)(I), C.R.S.

9 ⁱ These amounts shall be from the Retaining Teachers Fund created in Section 22-98-104 (1), C.R.S., including \$1,500,000 reappropriated funds from General Fund money appropriated
10 to the Retaining Teachers Fund line item in FY 2019-20 and \$1,000,000 cash funds from Retaining Teachers Fund reserves. Appropriations from the Retaining Teachers Fund are
11 shown for informational purposes only because the Retaining Teachers Fund is continuously appropriated to the Department pursuant to Section 22-98-104 (3), C.R.S.

12 ^j This amount shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department.

13 ^k This amount shall be from various grants and donations.

14 ^l This amount shall be transferred from the Department of Human Services from the Division of Early Care and Learning.

15 ^m This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.

1 Renumber succeeding sections accordingly.

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