

SENATE FLOOR AMENDMENT

Second Reading

BY SENATOR Lundeen

1 Amend printed bill, page 115, line 14, strike "Expenses" and substitute
 2 "Expenses^{14a}".

3 Page 126, after line 2 insert:

4 "14a Governor - Lieutenant Governor - State Planning
 5 and Budgeting, Office of State Planning and
 6 Budgeting, Operating Expenses -- It is the General
 7 Assembly's intent that the Office of State Planning
 8 and Budgeting use this appropriation to create a
 9 standardized template for all state agencies to
 10 follow when creating annual performance plans
 11 pursuant to Section 2-7-204, C.R.S. This template
 12 would require all performance plans to have the
 13 same look and present the same information where
 14 available in a standardized order. It is also the
 15 General Assembly's intent that the Office of State
 16 Planning and Budgeting present this template to the
 17 Joint Budget Committee for feedback at the
 18 September 2023 meeting."

PURPOSE: Adds a footnote to the operating expenses line item in the Office of State Planning and Budgeting in the Office of the **Governor** which states the General Assembly's intent.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Governor	\$0	\$0	\$0	\$0	\$0	0.0

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