

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB24-008 be amended as follows:

1 Amend reengrossed bill, page 23, strike lines 16 through 27 and  
2 substitute:

3       **"SECTION 17. Appropriation.** (1) For the 2024-25 state fiscal  
4 year, \$190,672 is appropriated to the department of human services for  
5 use by the administration and finance division. This appropriation is from  
6 the general fund and is based on an assumption that the division will  
7 require an additional 2.5 FTE. To implement this act, the division may  
8 use this appropriation for the administrative review unit.

9       (2) For the 2024-25 state fiscal year, \$5,516,580 is appropriated  
10 to the department of human services for use by the office of children,  
11 youth, and families. This appropriation is from the Colorado long-term  
12 works reserve created in section 26-2-721 (1), C.R.S. To implement this  
13 act, the office may use this appropriation for child welfare services.

14       (3) For the 2024-25 state fiscal year, \$1,221,710 is appropriated  
15 to the department of human services for use by the office of children,  
16 youth, and families. This appropriation is from local funds and is subject  
17 to the "(I)" notation as defined in the annual general appropriation act for  
18 the same fiscal year. To implement this act, the office may use this  
19 appropriation for child welfare services.

20       (4) For the 2024-25 state fiscal year, the general assembly  
21 anticipates that the department of human services will receive \$6,459,409  
22 in federal funds to implement this act. This appropriation is subject to the  
23 "(I)" notation as defined in the annual general appropriation act for the  
24 same fiscal year. The appropriation in subsection (2) of this section is  
25 based on the assumption that the department will receive this amount of  
26 federal funds to be used by the office of children, youth, and families for  
27 child welfare services.

28       (5) For the 2024-25 state fiscal year, \$55,748 is appropriated to  
29 the department of public safety for use by the biometric identification and  
30 records unit. This appropriation is from the Colorado bureau of  
31 investigation identification unit fund created in section 24-33.5-426,  
32 C.R.S. To implement this act, the unit may use this appropriation as  
33 follows:

34           (a) \$19,338 for personal services, which amount is based on an  
35 assumption that the unit will require an additional 0.3 FTE; and  
36           (b) \$36,410 for operating expenses.".

37 Page 24, strike lines 1 through 4.

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