

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB24-1045 be amended as follows:

1 Amend proposed committee amendment (HB1045\_L.022), page 1, strike  
2 lines 20 through 25 and substitute:

3 "(3) For the 2024-25 state fiscal year, \$1,325,647 is appropriated  
4 to the department of human services for use by the behavioral health  
5 administration. This appropriation is from the general fund. To implement  
6 this act, the administration may use this appropriation as follows:

7 (a) \$30,152 for program administration related the community  
8 behavioral health administration, which amount is based on an  
9 assumption that the administration will require an additional 0.3 FTE;

10 (b) \$545,495 for contract and data management related to  
11 substance use treatment and prevention services; and

12 (c) \$750,000 for the contingency management grant related to  
13 substance use treatment and prevention services, which amount is based  
14 on an assumption that the administration will require an additional 1.0  
15 FTE.

16 (4) For the 2024-25 state fiscal year, \$176,831 is appropriated to  
17 the department of health care policy and financing for use by the  
18 executive director's office. This appropriation consists of \$155,946 from  
19 the general fund and \$20,885 from the healthcare affordability and  
20 sustainability cash fund created in section 25.5-4-402.4 (5)(a), C.R.S. To  
21 implement this act, the office may use this appropriation as follows:

22 (a) \$117,563 general fund for personal services, which amount is  
23 based on an assumption that the office will require an additional 2.7 FTE;

24 (b) \$11,733 general fund for operating expenses; and

25 (c) \$47,535, which consists of \$26,650 general fund and \$20,885  
26 from the healthcare affordability and sustainability cash fund, for  
27 medicaid management information system maintenance and projects.

28 (5) For the 2024-25 state fiscal year, the general assembly  
29 anticipates that the department of health care policy and financing will  
30 receive \$525,189 in federal funds for use by the executive director's  
31 office to implement this act, which amount is subject to the "(I)" notation  
32 as defined in the annual general appropriation act for the same fiscal year.  
33 The appropriation in subsection (4) of this section is based on the  
34 assumption that the department will receive this amount of federal funds  
35 to be used as follows:

36 (a) \$117,562 for personal services;

37 (b) \$11,733 for operating expenses; and

38 (c) \$395,894 for medicaid management information system  
39 maintenance and projects.

40 (6) For the 2024-25 state fiscal year, \$25,060 is appropriated to

1 the department of health care policy and financing for use by the  
2 executive director's office. This appropriation consists of \$14,049 from  
3 the general fund, and is subject to the "(M)" notation as defined in the  
4 annual general appropriation act for the same fiscal year, and \$11,011  
5 from the healthcare affordability and sustainability cash fund created in  
6 section 25.5-4-402.4 (5)(a), C.R.S. To implement this act, the office may  
7 use this appropriation for the Colorado benefits management systems,  
8 operating and contract expenses.

9 (7) For the 2024-25 state fiscal year, the general assembly  
10 anticipates that the department of health care policy and financing will  
11 receive \$208,705 in federal funds for use by the executive director's  
12 office to implement this act. The appropriation in subsection (6) of this  
13 section is based on the assumption that the department will receive this  
14 amount of federal funds to be used for the Colorado benefits management  
15 systems, operating and contract expenses.

16 (8) For the 2024-25 state fiscal year, \$200,000 is appropriated to  
17 the Colorado child abuse prevention trust fund created in section 26.5-3-  
18 206 (1), C.R.S. This appropriation is from the general fund. The  
19 department of early childhood is responsible for the accounting related to  
20 this appropriation.

21 (9) For the 2024-25 state fiscal year, \$200,000 is appropriated to  
22 the department of early childhood for use by the community and family  
23 support division. This appropriation is from reappropriated funds in the  
24 Colorado child abuse prevention trust fund under subsection (8) of this  
25 section. To implement this act, the division may use this appropriation for  
26 the child maltreatment prevention.

27 (10) For the 2024-25 state fiscal year, \$36,514 is appropriated to  
28 the department of regulatory agencies for use by the division of insurance.  
29 This appropriation is from the division of insurance cash fund created in  
30 section 10-1-103 (3)(a)(I), C.R.S. To implement this act, the division may  
31 use this appropriation as follows:

32 (a) \$29,332 for personal services, which amount is based on an  
33 assumption that the division will require an additional 0.4 FTE; and

34 (b) \$7,182 for operating expenses."."

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