

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Larson

1 Amend reengrossed bill, page 63, line 5, in the ITEM & SUBTOTAL
 2 column strike "376,612,241" and substitute "417,872,209" and in the
 3 GENERAL FUND column strike "93,572,347" and substitute
 4 "134,832,315".

5 Adjust affected totals accordingly.

6 Page 652, before line 10 insert:

7 **"SECTION 20. Appropriation.** Notwithstanding any other
 8 provision of this act, appropriations in section 2 of this act are decreased
 9 by the following total amounts for salary survey, short term disability,
 10 amortization equalization disbursement, and supplemental amortization
 11 equalization disbursement:

	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
12	Agriculture	(\$655,467)	(\$211,104)	(\$444,363)	\$0	\$0
13	Corrections	(13,467,831)	(13,120,102)	(347,729)	0	0
14	Education	(1,712,951)	(546,373)	(266,679)	(222,887)	(677,012)
15	Governor	(3,678,571)	(361,920)	(96,800)	(3,164,442)	(55,409)
16	Health Care Policy and Financing	(1,634,274)	(609,299)	(126,571)	(37,767)	(860,637)
17	Higher Education	(502,429)	(46,096)	(316,353)	(96,196)	(43,784)
18	Human Services	(11,079,084)	(7,327,000)	(402,507)	(1,589,942)	(1,759,635)
19	Judicial	(12,677,888)	(12,414,113)	(252,289)	(11,486)	0
20	Labor and Employment	(3,021,871)	(193,513)	(1,179,431)	(26,148)	(1,622,779)
21	Law	(1,767,109)	(384,330)	(278,752)	(1,054,875)	(49,152)
22	Legislature	(1,141,227)	(1,141,227)	0	0	0
23	Local Affairs	(524,806)	(153,592)	(67,398)	(193,354)	(110,462)
24	Military and	(401,336)	(163,011)	(4,657)	0	(233,668)

	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
1	Veterans Affairs					
2	Natural Resources	(4,479,671)	(705,493)	(3,512,064)	(147,338)	(114,776)
3	Personnel	(991,227)	(414,358)	(39,426)	(537,443)	0
4	Public Health and Environment	(4,308,140)	(604,489)	(1,550,010)	(421,901)	(1,731,740)
6	Public Safety	(5,570,793)	(1,362,640)	(3,611,515)	(492,972)	(103,666)
7	Regulatory Agencies	(1,513,886)	(53,347)	(1,308,580)	(95,290)	(56,669)
9	Revenue	(3,504,189)	(1,398,282)	(2,080,806)	(1,654)	(23,447)
10	State	(412,682)	0	(412,682)	0	0
11	Transportation	(444,767)	0	(444,767)	0	0
12	Treasury	(80,739)	(49,679)	(31,060)	0	0
13	TOTAL	(\$73,570,938)	(\$41,259,968)	(\$16,774,439)	(\$8,093,695)	(\$7,442,836)".

14 Renumber succeeding section accordingly.

PURPOSE: Increases appropriations by \$41.3 million General Fund in the Department of **Education**, for the Special Education Programs for Children with Disabilities categorical program. Decreases appropriations by \$73.6 million total funds, including \$41.3 million General Fund, for **all departments** from salary survey, short term disability, amortization equalization disbursement, and supplemental amortization equalization disbursement for the elimination of the 3.0 percent across-the-board salary survey increase.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Education	\$41,259,968	\$0	\$0	\$0	\$41,259,968	0.0
All Departments	(41,259,968)	(16,774,439)	(8,093,695)	(7,442,836)	(73,570,938)	0.0
Total	\$0	(\$16,774,439)	(\$8,093,695)	(\$7,442,836)	(\$32,310,970)	0.0

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