

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Larson

1 Amend reengrossed bill, page 205, line 6, in the ITEM & SUBTOTAL
 2 column strike "36,294,501" and substitute "41,294,501" and in the
 3 GENERAL FUND column strike "28,054,924" and substitute
 4 "33,054,924".

5 Page 205, line 12, in the ITEM & SUBTOTAL column strike "5,795,078"
 6 and substitute "10,795,078" and in the GENERAL FUND column insert
 7 "5,000,000".

8 Adjust affected totals accordingly.

9 Page 211, line 4, in the ITEM & SUBTOTAL column strike "23,487,985"
 10 and substitute "28,487,985".

11 Page 211, line 10, in the ITEM & SUBTOTAL column strike
 12 "26,811,464" and substitute "31,811,464" and in the GENERAL FUND
 13 column strike "24,817,113" and substitute "29,817,113".

14 Page 212, line 6, in the ITEM & SUBTOTAL column strike "97,177,601"
 15 and substitute "102,177,601".

16 Page 212, line 14, in the ITEM & SUBTOTAL column strike
 17 "113,203,341" and substitute "118,203,341" and in the GENERAL
 18 FUND column strike "97,774,324" and substitute "102,774,324".

19 Adjust affected totals accordingly.

20 Page 652, before line 10 insert:

21 **"SECTION 20. Appropriation.** Notwithstanding any other
 22 provision of this act, appropriations in section 2 of this act are decreased
 23 by the following total amounts for salary survey, short term disability,
 24 amortization equalization disbursement, and supplemental amortization
 25 equalization disbursement:

| | Department | Total Funds | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
|----|-------------|-------------|--------------|-------------|----------------------|---------------|
| 27 | Agriculture | (\$317,726) | (\$102,329) | (\$215,397) | \$0 | \$0 |
| 28 | Corrections | (6,528,280) | (6,359,725) | (168,555) | 0 | 0 |

| | Department | Total Funds | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
|----|-------------------|----------------|----------------|---------------|----------------------|----------------|
| 1 | Education | (830,321) | (264,844) | (129,268) | (108,040) | (328,169) |
| 2 | Governor | (1,783,118) | (175,434) | (46,922) | (1,533,904) | (26,858) |
| 3 | Health Care | | | | | |
| 4 | Policy and | | | | | |
| 5 | Financing | (792,184) | (295,346) | (61,353) | (18,307) | (417,178) |
| 6 | Higher Education | (243,542) | (22,344) | (153,346) | (46,629) | (21,223) |
| 7 | Human Services | (5,370,380) | (3,551,627) | (195,108) | (770,695) | (852,950) |
| 8 | Judicial | (6,145,370) | (6,017,510) | (122,292) | (5,568) | 0 |
| 9 | Labor and | | | | | |
| 10 | Employment | (1,464,796) | (93,802) | (571,707) | (12,675) | (786,612) |
| 11 | Law | (856,574) | (186,297) | (135,120) | (511,331) | (23,826) |
| 12 | Legislature | (553,189) | (553,189) | 0 | 0 | 0 |
| 13 | Local Affairs | (254,390) | (74,451) | (32,670) | (93,725) | (53,544) |
| 14 | Military and | | | | | |
| 15 | Veterans Affairs | (194,540) | (79,017) | (2,257) | 0 | (113,266) |
| 16 | Natural Resources | (2,171,438) | (341,975) | (1,702,408) | (71,419) | (55,636) |
| 17 | Personnel | (480,478) | (200,852) | (19,111) | (260,515) | 0 |
| 18 | Public Health and | | | | | |
| 19 | Environment | (2,088,291) | (293,015) | (751,338) | (204,509) | (839,429) |
| 20 | Public Safety | (2,700,338) | (660,514) | (1,750,615) | (238,959) | (50,250) |
| 21 | Regulatory | | | | | |
| 22 | Agencies | (733,828) | (25,859) | (634,310) | (46,190) | (27,469) |
| 23 | Revenue | (1,698,589) | (677,790) | (1,008,632) | (802) | (11,365) |
| 24 | State | (200,040) | 0 | (200,040) | 0 | 0 |
| 25 | Transportation | (215,593) | 0 | (215,593) | 0 | 0 |
| 26 | Treasury | (39,136) | (24,080) | (15,056) | 0 | 0 |
| 27 | TOTAL | (\$35,662,141) | (\$20,000,000) | (\$8,131,098) | (\$3,923,268) | (\$3,607,775)¶ |

28 Renumber succeeding section accordingly.

PURPOSE: Increases appropriations to the Department of **Human Services** by \$20.0 million General Fund by increasing appropriations to four programs by \$5.0 million General Fund each: Mental Health Community Programs, Mental Health Services for Juvenile and Adult Offenders, the Mental Health Institute at Ft. Logan, and the Mental Health Institute at Pueblo. Decreases appropriations by \$35.7 million total funds, including \$20.0 million General Fund, for **all departments** from salary survey, short term disability, amortization equalization disbursement, and supplemental amortization equalization disbursement to reduce the 3.0 percent across-the-board salary survey increase to an estimated 1.55 percent increase.

| Fiscal Impact of Amendment | | | | | | |
|----------------------------|--------------|---------------|---------------|---------------|----------------|-----|
| Department | GF | CF | RF | FF | Total | FTE |
| Human Services | \$20,000,000 | \$0 | \$0 | \$0 | \$20,000,000 | 0.0 |
| All Departments | (20,000,000) | (8,131,098) | (3,923,268) | (3,607,775) | (35,662,141) | 0.0 |
| Total | \$0 | (\$8,131,098) | (\$3,923,268) | (\$3,607,775) | (\$15,662,141) | 0.0 |

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