

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Bradfield

1 Amend reengrossed bill, page 208, line 12, in the ITEM & SUBTOTAL
 2 column strike "29,426,188" and substitute "34,426,188" and in the
 3 GENERAL FUND column strike "25,369,839" and substitute
 4 "30,369,839".

5 Page 209, line 4, in the ITEM & SUBTOTAL column strike "554,839"
 6 and substitute "5,554,839" and in the GENERAL FUND column insert
 7 "5,000,000".

8 Page 209, line 7, in the ITEM & SUBTOTAL column strike "3,933,577"
 9 and substitute "8,933,577" and in the GENERAL FUND column strike
 10 "3,590,807" and substitute "8,590,807".

11 Page 210, line 2, in the ITEM & SUBTOTAL column strike "14,653,000"
 12 and substitute "19,653,000" and in the GENERAL FUND column strike
 13 "7,370,295" and substitute "12,370,295".

14 Adjust affected totals accordingly.

15 Page 652, before line 10 insert:

16 **"SECTION 20. Appropriation.** Notwithstanding any other
 17 provision of this act, appropriations in section 2 of this act are decreased
 18 by the following total amounts for salary survey, short term disability,
 19 amortization equalization disbursement, and supplemental amortization
 20 equalization disbursement:

	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
21	Agriculture	(\$317,726)	(\$102,329)	(\$215,397)	\$0	\$0
22	Corrections	(6,528,280)	(6,359,725)	(168,555)	0	0
23	Education	(830,321)	(264,844)	(129,268)	(108,040)	(328,169)
24	Governor	(1,783,118)	(175,434)	(46,922)	(1,533,904)	(26,858)
25	Health Care Policy and Financing	(792,184)	(295,346)	(61,353)	(18,307)	(417,178)
26	Higher Education	(243,542)	(22,344)	(153,346)	(46,629)	(21,223)

	Department	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
1	Human Services	(5,370,380)	(3,551,627)	(195,108)	(770,695)	(852,950)
2	Judicial	(6,145,370)	(6,017,510)	(122,292)	(5,568)	0
3	Labor and Employment	(1,464,796)	(93,802)	(571,707)	(12,675)	(786,612)
5	Law	(856,574)	(186,297)	(135,120)	(511,331)	(23,826)
6	Legislature	(553,189)	(553,189)	0	0	0
7	Local Affairs	(254,390)	(74,451)	(32,670)	(93,725)	(53,544)
8	Military and Veterans Affairs	(194,540)	(79,017)	(2,257)	0	(113,266)
10	Natural Resources	(2,171,438)	(341,975)	(1,702,408)	(71,419)	(55,636)
11	Personnel	(480,478)	(200,852)	(19,111)	(260,515)	0
12	Public Health and Environment	(2,088,291)	(293,015)	(751,338)	(204,509)	(839,429)
14	Public Safety	(2,700,338)	(660,514)	(1,750,615)	(238,959)	(50,250)
15	Regulatory Agencies	(733,828)	(25,859)	(634,310)	(46,190)	(27,469)
17	Revenue	(1,698,589)	(677,790)	(1,008,632)	(802)	(11,365)
18	State	(200,040)	0	(200,040)	0	0
19	Transportation	(215,593)	0	(215,593)	0	0
20	Treasury	(39,136)	(24,080)	(15,056)	0	0
21	TOTAL	(\$35,662,141)	(\$20,000,000)	(\$8,131,098)	(\$3,923,268)	(\$3,607,775)".

22 Renumber succeeding section accordingly.

PURPOSE: Increases appropriations to the Department of **Human Services** by \$20.0 million General Fund by increasing appropriations to four line items by \$5.0 million General Fund each: Behavioral Health Crisis Response System Services, Behavioral Health Crisis Response System Secure Transportation Pilot Programs, Behavioral Health Crisis Response System Telephone Hotline, and Jail-based Behavioral Health Services. Decreases appropriations by \$35.7 million total funds, including \$20.0 million General Fund, for **all departments** from salary survey, short term disability, amortization equalization disbursement, and supplemental amortization equalization disbursement to reduce the 3.0 percent across-the-board salary survey increase to an estimated 1.55 percent increase.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	\$20,000,000	\$0	\$0	\$0	\$20,000,000	0.0
All Departments	(20,000,000)	(8,131,098)	(3,923,268)	(3,607,775)	(35,662,141)	0.0
Total	\$0	(\$8,131,098)	(\$3,923,268)	(\$3,607,775)	(\$15,662,141)	0.0

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