

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Soper

- 1 Amend reengrossed bill, page 259, line 5, in the ITEM & SUBTOTAL column strike "82,372,702" and substitute "80,014,507" and in the GENERAL FUND column strike "82,372,702" and substitute "80,014,507".
- 5 Page 259, line 6, in the GENERAL FUND column strike "(963.5 FTE)" and substitute "(926.7 FTE)".
- 7 Page 259, line 7, in the ITEM & SUBTOTAL column strike "10,047,591" and substitute "9,739,389" and in the GENERAL FUND column strike "10,047,591" and substitute "9,739,389".
- 10 Page 259, line 8, in the ITEM & SUBTOTAL column strike "117,636" and substitute "115,075" and in the GENERAL FUND column strike "117,636" and substitute "115,075".
- 13 Page 259, line 10, in the ITEM & SUBTOTAL column strike "3,671,416" and substitute "3,596,106" and in the GENERAL FUND column strike "3,671,416" and substitute "3,596,106".
- 16 Page 259, line 13, in the ITEM & SUBTOTAL column strike "3,671,416" and substitute "3,596,106" and in the GENERAL FUND column strike "3,671,416" and substitute "3,596,106".
- 19 Page 259, line 15, in the ITEM & SUBTOTAL column strike "1,926,088" and substitute "1,887,993" and in the GENERAL FUND column strike "1,896,088" and substitute "1,857,993".
- 22 Page 260, strike line 2.
- 23 Page 260, line 3, in the ITEM & SUBTOTAL column strike "7,827,383" and substitute "7,581,733" and in the GENERAL FUND column strike "7,827,383" and substitute "7,581,733".
- 26 Page 260, line 4, in the ITEM & SUBTOTAL column strike "2,160,164" and substitute "2,042,858" and in the GENERAL FUND column strike "2,160,164" and substitute "2,042,858".
- 29 Page 260, line 5, in the ITEM & SUBTOTAL column strike "156,634" and substitute "153,404" and in the GENERAL FUND column strike "156,634" and substitute "153,404".

1 Adjust affected totals accordingly.

2 Page 352, after line 5 insert:

| 3 | ITEM & | GENERAL |
|---|-------------------|-------------|
| 4 | SUBTOTAL | FUND |
| 5 | \$ | \$ |
| 6 | "Appropriation to | |
| 7 | the Water Plan | |
| 8 | Implementation | |
| 9 | Cash Fund | 3,471,859 |
| | | 3,471,859". |

10 Adjust affected totals accordingly.

PURPOSE: Eliminates the appropriation to the Office of the State Public Defender in the **Judicial** Branch for additional staff for a total reduction of \$3.5 million General Fund and 36.8 FTE. Adds a new line item to appropriate the same amount to the Water Plan Implementation Cash Fund administered by the Colorado Water Conservation Board in the Department of **Natural Resources**.

| Fiscal Impact of Amendment | | | | | | |
|----------------------------|---------------|-----|-----|-----|---------------|--------|
| Department | GF | CF | RF | FF | Total | FTE |
| Judicial | (\$3,471,859) | \$0 | \$0 | \$0 | (\$3,471,859) | (36.8) |
| Natural Resources | 3,471,859 | 0 | 0 | 0 | 3,471,859 | 0.0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | (36.8) |

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