

HOUSE FLOOR AMENDMENT

Second Reading

BY REPRESENTATIVE Lynch

1 Amend reengrossed bill, page 519, after line 14 insert:

| | ITEM & SUBTOTAL | GENERAL FUND |
|--|--------------------|-----------------|
| | \$ | \$ |

| | | |
|--|--|--------------|
| | "Appropriation to the State Highway Supplementary Fund ^{103a} | 41,259,968 |
| | | 41,259,968". |

8 Adjust affected totals accordingly.

9 Page 520, after line 11 insert:

10 **"FOOTNOTES** -- The following statements are referenced to the
11 numbered footnotes throughout section 2.

12 103a Department of Transportation, Special Purpose,
13 Appropriation to the State Highway Supplementary
14 Fund -- It is the General Assembly's intent that this
15 appropriation be used to fund improvements to I-25
16 between Fort Collins and the Wyoming border.".

17 Page 652, before line 10 insert:

18 **"SECTION 20. Appropriation.** Notwithstanding any other
19 provision of this act, appropriations in section 2 of this act are decreased
20 by the following total amounts for salary survey, short term disability,
21 amortization equalization disbursement, and supplemental amortization
22 equalization disbursement:

| | Department | Total Funds | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
|----|-------------|--------------|--------------|-------------|-------------------------|------------------|
| 23 | | | | | | |
| 24 | Agriculture | (\$655,467) | (\$211,104) | (\$444,363) | \$0 | \$0 |
| 25 | Corrections | (13,467,831) | (13,120,102) | (347,729) | 0 | 0 |
| 26 | Education | (1,712,951) | (546,373) | (266,679) | (222,887) | (677,012) |
| 27 | Governor | (3,678,571) | (361,920) | (96,800) | (3,164,442) | (55,409) |

| | Department | Total Funds | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
|----|-------------------|----------------|----------------|----------------|----------------------|-----------------|
| 1 | Health Care | | | | | |
| 2 | Policy and | | | | | |
| 3 | Financing | (1,634,274) | (609,299) | (126,571) | (37,767) | (860,637) |
| 4 | Higher Education | (502,429) | (46,096) | (316,353) | (96,196) | (43,784) |
| 5 | Human Services | (11,079,084) | (7,327,000) | (402,507) | (1,589,942) | (1,759,635) |
| 6 | Judicial | (12,677,888) | (12,414,113) | (252,289) | (11,486) | 0 |
| 7 | Labor and | | | | | |
| 8 | Employment | (3,021,871) | (193,513) | (1,179,431) | (26,148) | (1,622,779) |
| 9 | Law | (1,767,109) | (384,330) | (278,752) | (1,054,875) | (49,152) |
| 10 | Legislature | (1,141,227) | (1,141,227) | 0 | 0 | 0 |
| 11 | Local Affairs | (524,806) | (153,592) | (67,398) | (193,354) | (110,462) |
| 12 | Military and | | | | | |
| 13 | Veterans Affairs | (401,336) | (163,011) | (4,657) | 0 | (233,668) |
| 14 | Natural Resources | (4,479,671) | (705,493) | (3,512,064) | (147,338) | (114,776) |
| 15 | Personnel | (991,227) | (414,358) | (39,426) | (537,443) | 0 |
| 16 | Public Health and | | | | | |
| 17 | Environment | (4,308,140) | (604,489) | (1,550,010) | (421,901) | (1,731,740) |
| 18 | Public Safety | (5,570,793) | (1,362,640) | (3,611,515) | (492,972) | (103,666) |
| 19 | Regulatory | | | | | |
| 20 | Agencies | (1,513,886) | (53,347) | (1,308,580) | (95,290) | (56,669) |
| 21 | Revenue | (3,504,189) | (1,398,282) | (2,080,806) | (1,654) | (23,447) |
| 22 | State | (412,682) | 0 | (412,682) | 0 | 0 |
| 23 | Transportation | (444,767) | 0 | (444,767) | 0 | 0 |
| 24 | Treasury | (80,739) | (49,679) | (31,060) | 0 | 0 |
| 25 | TOTAL | (\$73,570,938) | (\$41,259,968) | (\$16,774,439) | (\$8,093,695) | (\$7,442,836)". |

26 Renumber succeeding section accordingly.

PURPOSE: Increases appropriations by \$41.3 million General Fund in the Department of **Transportation** and adds a related footnote to specify the General Assembly's intent that the funds be used for improvements to I-25 between Fort Collins and the Wyoming border. Decreases appropriations by \$73.6 million total funds, including \$41.3 million General Fund, for **all departments** from salary survey, short term disability, amortization equalization disbursement, and supplemental amortization equalization disbursement for the elimination of the 3.0 percent across-the-board salary survey increase.

| Fiscal Impact of Amendment | | | | | | |
|----------------------------|--------------|----------------|---------------|---------------|----------------|-----|
| Department | GF | CF | RF | FF | Total | FTE |
| Transportation | \$41,259,968 | \$0 | \$0 | \$0 | \$41,259,968 | 0.0 |
| All Departments | (41,259,968) | (16,774,439) | (8,093,695) | (7,442,836) | (73,570,938) | 0.0 |
| Total | \$0 | (\$16,774,439) | (\$8,093,695) | (\$7,442,836) | (\$32,310,970) | 0.0 |

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