

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB21-137 be amended as follows:

1 Amend the Public & Behavioral Health & Human Services Committee
2 Report, dated June 2, 2021, page 17, strike lines 15 through 35.

3 Strike pages 18 and 19 and substitute the following:

4 "Page 24, strike lines 24 through 27.

5 Strike page 25.

6 Page 26, strike lines 1 through 26 and substitute the following:

7 **"SECTION 23. Appropriation.** (1) For the 2021-22 state fiscal
8 year, \$1,017,614 is appropriated to the department of health care policy
9 and financing. This appropriation is from the general fund. To implement
10 this act, the department may use this appropriation as follows:

11 (a) \$130,043 for use by the executive director's office for personal
12 services, which amount is based on an assumption that the office will
13 require an additional 2.8 FTE.;

14 (b) \$11,325 for use by the executive director's office for operating
15 expenses;

16 (c) \$33,960 for use by the executive director's office for general
17 professional services and special projects related to general
18 administration;

19 (d) \$764,067 for use by the executive director's office for
20 professional services contracts related to utilization and quality review
21 contracts, which amount is subject to the "(M)" notation as defined in the
22 annual general appropriation act for the same fiscal year; and

23 (e) \$78,219 for medical and long-term care services for medicaid-
24 eligible individuals, which amount is subject to the "(M)" notation as
25 defined in the annual general appropriation act for the same fiscal year.

26 (2) For the 2021-22 state fiscal year, \$250,000 is appropriated to
27 the department of health care policy and financing. This appropriation is
28 from the behavioral and mental health cash fund created in section
29 24-75-230, C.R.S., and of money the state received from the federal
30 coronavirus state fiscal recovery fund. The department may use the
31 appropriation for training health-care and behavioral health-care
32 professionals in substance use screening, brief intervention, and referral
33 to treatment. Any money appropriated in this subsection (2) not expended
34 prior to July 1, 2022, is further appropriated to the department for the
35 2022-23 state fiscal year for the same purpose.

36 (3) For the 2021-22 state fiscal year, the general assembly

1 anticipates that the department of health care policy and financing will
2 receive \$1,017,613 in federal funds to implement this act. The
3 appropriation in subsection (1) of this section is based on the assumption
4 that the department will receive this amount of federal funds to be used
5 as follows:

6 (a) \$130,042 for use by the executive director's office for personal
7 services, which amount is subject to the "(I)" notation as defined in the
8 annual general appropriation act for the same fiscal year;

9 (b) \$11,325 for use by the executive director's office for operating
10 expenses, which amount is subject to the "(I)" notation as defined in the
11 annual general appropriation act for the same fiscal year;

12 (c) \$33,960 for use by the executive director's office for general
13 professional services and special projects related to general
14 administration, which amount is subject to the "(I)" notation as defined
15 in the annual general appropriation act for the same fiscal year;

16 (d) \$764,067 for use by the executive director's office for
17 professional services contracts related to utilization and quality review
18 contracts; and

19 (e) \$78,219 for medical and long-term care services for medicaid-
20 eligible individuals.

21 (4) For the 2021-22 state fiscal year, \$3,825,000 is appropriated
22 to the department of higher education from the marijuana tax cash fund
23 created in section 39-28.8-501 (1), C.R.S., for use by the center for
24 research into substance use disorder prevention, treatment, and recovery
25 support strategies at the university of Colorado health sciences center.
26 The center may use this appropriation as follows:

27 (a) \$3,000,000 for the medication-assisted treatment expansion
28 pilot program;

29 (b) \$750,000 for public awareness campaigns related to safe
30 medication practices; and

31 (c) \$75,000 for the perinatal substance use data linkage project.

32 (5) For the 2021-22 state fiscal year, \$900,000 is appropriated to
33 the department of higher education for use by the board of governors of
34 the Colorado state university system. This appropriation is from the
35 marijuana tax cash fund created in section 39-28.8-501 (1), C.R.S. To
36 implement this act, the board may use this appropriation for the agrability
37 project.

38 (6) (a) For the 2021-22 state fiscal year, \$2,630,000 is
39 appropriated to the department of higher education. This appropriation
40 is from the behavioral and mental health cash fund created in section
41 24-75-230, C.R.S., and of money the state received from the federal
42 coronavirus state fiscal recovery fund. To implement this act, the
43 department may use this appropriation as follows:

(b) Any money appropriated in this subsection (6) not expended prior to July 1, 2022, is further appropriated to the department for the 2022-23 state fiscal year for the same purposes.

23 (a) \$4,000,000 for the housing assistance program, which amount
24 is based on an assumption that the office will require an additional 1.0
25 FTE;

26 (b) \$1,600,000 for the recovery support services grant program,
27 which amount is based on an assumption that the office will require an
28 additional 1.0 FTE;

29 (c) \$50,000 for rural behavioral health vouchers;
30 (d) \$200,000 for treatment and detoxification programs; and
31 (e) \$200,000 for recovery residence certification.

32 (8) For the 2021-22 state fiscal year, \$190,000 is appropriated to
33 the department of human services for use by the office of early childhood.
34 This appropriation is from the general fund. To implement this act, the
35 office may use this appropriation for early childhood mental health
36 services.

43 (I) \$10,000,000 directed to the managed service organizations for

1 increasing access to effective substance use disorder treatment and
2 recovery;

3 (II) \$2,000,000 for services provided to school-aged children and
4 parents by community mental health center school-based clinicians and
5 prevention specialists;

6 (III) \$5,000,000 for Colorado crisis system services in response
7 to the effect of COVID-19 on the behavioral health of Colorado residents,
8 including statewide access to crisis system services for children and
9 youth;

10 (IV) \$2,000,000 for behavioral health and substance use disorder
11 treatment for children, youth, and their families;

12 (V) \$1,000,000 for a mental health awareness campaign;

13 (VI) \$18,000,000 for the workforce development program;

14 (VII) \$26,000,000 for statewide care coordination infrastructure;

15 (VIII) \$9,000,000 for the county-based behavioral health grant
16 program;

17 (IX) \$500,000 for community transition services for guardianship
18 services for individuals transitioning out of mental health institutes;

19 (X) \$5,000,000 for jail based behavioral health services;

20 (XI) \$3,250,000 for community mental health centers for
21 unanticipated services and expenses related to COVID-19, including
22 capacity building and strategies to address the direct care workforce for
23 the purpose of increasing access to meet the growing demand for
24 services; and

25 (XII) \$5,000,000 for a pilot program for residential placement of
26 children and youth with high acuity physical, mental, or behavioral health
27 needs.

28 (b) Any money appropriated in this subsection (9) not expended
29 prior to July 1, 2022, is further appropriated to the office for the 2022-23
30 state fiscal year for the same purpose.

31 (10) For the 2021-22 state fiscal year, \$3,000,000 is appropriated
32 to the high-risk families cash fund created in section 27-80-123 (2),
33 C.R.S. This appropriation is from the behavioral and mental health cash
34 fund created in section 24-75-230, C.R.S., and of money the state
35 received from the federal coronavirus state fiscal recovery fund. The
36 department of human services is responsible for the accounting related to
37 this appropriation.

38 (11) For the 2021-22 state fiscal year, \$500,000 is appropriated to
39 the department of human services. This appropriation is from the
40 behavioral and mental health cash fund created in section 24-75-230,
41 C.R.S., and of money the state received from the federal coronavirus state
42 fiscal recovery fund. The department may use this appropriation for the
43 early childhood mental health consultation program. Any money

1 appropriated in this subsection (11) not expended prior to July 1, 2022,
2 is further appropriated to the department for the 2022-23 state fiscal year
3 for the same purpose.

4 (12) For the 2021-22 state fiscal year, \$300,000 is appropriated to
5 the department of human services for use by the office of the ombudsman
6 for behavioral health access to care. This appropriation is from the
7 behavioral and mental health cash fund created in section 24-75-230,
8 C.R.S., and of money the state received from the federal coronavirus state
9 fiscal recovery fund. The office may use the appropriation to help resolve
10 behavioral health-care access and coverage concerns or complaints for
11 consumers and health-care providers. Any money appropriated in this
12 subsection (12) not expended prior to July 1, 2022, is further appropriated
13 to the department for the 2022-23 state fiscal year for the same purpose.

14 (13) For the 2021-22 state fiscal year, \$50,000 is appropriated to
15 the legislative department. This appropriation is from the general fund.
16 The department may use this appropriation to implement this act.

17 (14) For the 2021-22 state fiscal year, \$750,000 is appropriated to
18 the department of public health and environment. This appropriation is
19 from the general fund. To implement this act, the department may use this
20 appropriation as follows:

21 (a) \$500,000 for sexually transmitted infections, HIV and AIDS
22 operating expenses; and

23 (b) \$250,000 for mental health first aid training.

24 (15) For the 2021-22 state fiscal year, \$2,700,000 is appropriated
25 to the department of public health and environment for use by the primary
26 care office. This appropriation consists of \$1,000,000 from the marijuana
27 tax cash fund created in section 39-28.8-501 (1), C.R.S., and \$1,700,000
28 from the behavioral and mental health cash fund created in section
29 24-75-230, C.R.S., of money the state received from the federal
30 coronavirus state fiscal recovery fund, and is based on an assumption that
31 the office will require an additional 1.0 FTE. To implement this act, the
32 office may use this appropriation for loan repayments for behavioral
33 healthcare providers and candidates for licensure participating in the
34 Colorado mental health services corps and scholarships for addiction
35 counselors.

36 (16) (a) For the 2021-22 state fiscal year, \$4,200,000 is
37 appropriated to the department of public health and environment. This
38 appropriation is from the behavioral and mental health cash fund created
39 in section 24-75-230, C.R.S., and of money the state received from the
40 federal coronavirus state fiscal recovery fund. The department may use
41 this appropriation as follows:

42 (I) \$1,000,000 for the opiate antagonist bulk purchase fund,
43 created in section 25-1.5-115, C.R.S.;

1 (II) \$2,000,000 for the Colorado HIV and AIDS prevention grant
2 program created in section 25-4-1403, C.R.S; and

3 (III) \$1,200,000 for school-based health centers.

4 (b) Any money appropriated in this subsection (16) not expended
5 prior to July 1, 2022, is further appropriated to the department for the
6 2022-23 state fiscal year for the same purpose."".

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