

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB21-138 be amended as follows:

1 Amend reengrossed bill, page 8, strike lines 8 through 18 and substitute:

2 **"SECTION 5. Appropriation.** (1) For the 2021-22 state fiscal
3 year, \$144,409 is appropriated to the department of corrections. This
4 appropriation is from the general fund. To implement this act, the
5 department may use this appropriation as follows:

6 (a) \$1,450 for use by institutions for operating expenses related to
7 the superintendents subprogram;

8 (b) \$62,859 for use by institutions for personal services related to
9 the mental health subprogram, which amount is based on an assumption
10 that the department will require an additional 0.9 FTE;

11 (c) \$9,250 for use by institutions for operating expenses related to
12 the mental health subprogram;

13 (d) \$70,000 for use by institutions for medical contract services
14 related to the mental health subprogram;

15 (e) \$450 for use by support services for operating expenses related
16 to the communications subprogram; and

17 (f) \$400 for use by support services for operating expenses related
18 to the information systems subprogram."

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