

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB22-1397 be amended as follows:

1 Amend printed bill, page 4, after line 4 insert:

2 **"SECTION 3. Appropriation.** (1) For the 2022-23 state fiscal
3 year, \$1,793,072 is appropriated to the department of personnel for use
4 by the executive director's office. This appropriation is from the general
5 fund To implement this act, the office may use this appropriation as
6 follows:

7 (a) \$1,199,622 for personal services related to the statewide equity
8 office, which amount is based on an assumption that the office will
9 require an additional 9.1 FTE; and

10 (b) \$593,450 for operating expenses related to the statewide
11 equity office.

12 (2) For the 2022-23 state fiscal year, \$324,064 is appropriated to
13 the department of human services. This appropriation is from
14 reappropriated funds received from the department of personnel under
15 subsection (1) of this section. To implement this act, the department of
16 human services may use this appropriation as follows:

17 (a) \$293,864 for personal services related to the statewide equity
18 office, which amount is based on an assumption that the department will
19 require an additional 3.7 FTE; and

20 (b) \$30,200 for operating expenses related to the statewide equity
21 office.

22 (3) For the 2022-23 state fiscal year, \$194,878 is appropriated to
23 the department of revenue. This appropriation is from reappropriated
24 funds received from the department of personnel under subsection (1) of
25 this section. To implement this act, the department of revenue may use
26 this appropriation as follows:

27 (a) \$172,228 for personal services related to the statewide equity
28 office, which amount is based on an assumption that the department will
29 require an additional 2.7 FTE; and

30 (b) \$22,650 for operating expenses related to the statewide equity
31 office.

32 (4) For the 2022-23 state fiscal year, \$61,845 is appropriated to
33 the department of regulatory agencies. This appropriation is from
34 reappropriated funds received from the department of personnel under
35 subsection (1) of this section. To implement this act, the department of
36 regulatory agencies may use this appropriation as follows:

37 (a) \$54,295 for personal services related to the statewide equity
38 office, which amount is based on an assumption that the department will
39 require an additional 0.9 FTE; and

40 (b) \$7,550 for operating expenses related to the statewide equity

1 office.
2 (5) For the 2022-23 state fiscal year, \$74,990 is appropriated to
3 the department of health care policy and financing. This appropriation is
4 from reappropriated funds received from the department of personnel
5 under subsection (1) of this section. To implement this act, the
6 department of health care policy and financing may use this appropriation
7 as follows:
8 (a) \$67,440 for personal services related to the statewide equity
9 office, which amount is based on an assumption that the department will
10 require an additional 0.9 FTE; and
11 (b) \$7,550 for operating expenses related to the statewide equity
12 office.
13 (6) For the 2022-23 state fiscal year, the general assembly
14 anticipates that the department of health care policy and financing will
15 receive \$74,990 in federal funds to implement this act. The appropriation
16 in subsection (5) of this section is based on the assumption that the
17 department will receive this amount of federal funds to be used as
18 follows:
19 (a) \$67,440 for personal services related to the statewide equity
20 office, which amount is based on an assumption that the department will
21 require an additional 0.9 FTE; and
22 (b) \$7,550 for operating expenses related to the statewide equity
23 office."

24 Renumber succeeding section accordingly.

25 Page 1, line 102, strike "ADMINISTRATION." and substitute
26 "ADMINISTRATION, AND, IN CONNECTION THEREWITH, MAKING AN
27 APPROPRIATION."

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