

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB23-039 be amended as follows:

1 Amend printed bill, page 19, after line 2 insert:

2 **"SECTION 11. Appropriation.** (1) For the 2023-24 state fiscal
3 year, \$31,110 is appropriated to the department of corrections. This
4 appropriation is from the general fund. To implement this act, the
5 department may use this appropriation as follows:

6 (a) \$2,050 for use by institutions for start-up costs related to the
7 superintendents subprogram;

8 (b) \$26,385 for use by support services for personal services
9 related to the business operations subprogram, which amount is based on
10 an assumption that the program will require an additional 0.4 FTE;

11 (c) \$2,250 for use by support services for operating expenses
12 related to the business operations subprogram;

13 (d) \$225 for use by support services for operating expenses related
14 to the communications subprogram; and

15 (e) \$200 for use by support services for operating expenses related
16 to the information systems subprogram.

17 (2) For the 2023-24 state fiscal year, \$15,111 is appropriated to
18 the department of human services for use by the division of child welfare.
19 This appropriation is from the general fund. To implement this act, the
20 division may use this appropriation as follows:

21 (a) \$9,396 for administration; and

22 (b) \$5,715 for Colorado trails.

23 (3) For the 2023-24 state fiscal year, the general assembly
24 anticipates that the department of human services will receive \$4,481 in
25 federal funds for use by the division of child welfare to implement this
26 act, which amount is subject to the "(I)" notation as defined in the annual
27 general appropriation act for the same fiscal year. The appropriation in
28 subsection (2) of this section is based on the assumption that the division
29 will receive this amount of federal funds to be used as follows:

30 (a) \$1,404 for administration; and

31 (b) \$3,077 for Colorado trails.

32 (4) For the 2023-24 state fiscal year, \$7,425 is appropriated to the
33 judicial department for use by the office of the respondent parents'
34 counsel. This appropriation is from the general fund, and is based on an
35 assumption that the office will require an additional 0.1 FTE. To
36 implement this act, the office may use this appropriation for personal
37 services."

38 Renumber succeeding sections accordingly.

- 1 Page 1, line 102, strike "DETENTION." and insert "DETENTION, AND, IN
- 2 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

**** ** ** ** ****