

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB23-1226 be amended as follows:

1 Amend the printed bill, page 8, before line 25 insert:

2           **"SECTION 3. Appropriation.** (1) For the 2023-24 state fiscal  
3 year, \$75,167 is appropriated to the department of health care policy and  
4 financing for use by the executive director's office. This appropriation is  
5 from the healthcare affordability and sustainability fee cash fund created  
6 in Section 25.5-4-402.4 (5)(a), C.R.S. To implement this act, the office  
7 may use this appropriation as follows:

8           (a) \$67,349 for personal services, which amount is based on an  
9 assumption that the office will require an additional 1.7 FTE; and

10           (b) \$7,818 for operating expenses.

11           (2) For the 2023-24 state fiscal year, the general assembly  
12 anticipates that the department of health care policy and financing will  
13 receive \$75,165 in federal funds to implement this act, which amount is  
14 subject to the "(I)" notation as defined in the annual general appropriation  
15 act for the same fiscal year. The appropriation in subsection (1) of this  
16 section is based on the assumption that the department will receive this  
17 amount of federal funds to be used as follows:

18           (a) \$67,348 for personal services; and

19           (b) \$7,817 for operating expenses."

20 Renumber succeeding section accordingly.

21 Page 1, line 110 strike "AND".

22 Page 1, line 111 strike "CONSTRUCTION." and substitute  
23 "CONSTRUCTION; AND MAKING AN APPROPRIATION."

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