

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB23-1249 be amended as follows:

1 Amend printed bill, page 47, after line 6 insert:

2       **"SECTION 34. Appropriation.** (1) For the 2023-24 state fiscal  
3 year, \$1,422,450 is appropriated to the department of human services for  
4 use by the division of child welfare. This appropriation is from the  
5 general fund. To implement this act, the division may use this  
6 appropriation as follows:

7           (a) \$411,859 for collaborative management program  
8 administration and evaluation, which amount is based on an assumption  
9 that the division will require an additional 1.6 FTE;

10           (b) \$1,009,468 for performance-based collaborative management  
11 incentives; and

12           (c) \$1,123 for Colorado trails.

13           (2) For the 2023-24 state fiscal year, the general assembly  
14 anticipates that the department of human services will receive \$604 in  
15 federal funds for use by the division of child welfare to implement this act.  
16 The appropriation in subsection (1)(c) of this section is based on the  
17 assumption that the department will receive this amount of federal funds,  
18 which is subject to the "(I)" notation as defined in the annual general  
19 appropriation act for the same fiscal year.

20           (3) For the 2023-24 state fiscal year, \$39,866 is appropriated to the  
21 department of public safety for use by the division of criminal justice. This  
22 appropriation is from the general fund, and is based on an assumption that  
23 the division will require an additional 0.4 FTE. To implement this act, the  
24 division may use this appropriation for the sex offender surcharge fund  
25 program.".

26 Renumber succeeding section accordingly.

27 Page 1, line 103, strike "SERVICES." and substitute "SERVICES, AND, IN  
28 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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