

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB23-1307 be amended as follows:

1 Amend printed bill, page 11, after line 20 insert:

2       **"SECTION 5. Appropriation.** (1) For the 2023-24 state fiscal  
3 year, \$3,340,119 is appropriated to the department of human services for  
4 use by the office of children, youth, and families. This appropriation is  
5 from the general fund. To implement this act, the office may use this  
6 appropriation as follows:

7       (a) \$1,174,816 for use by the division of youth services for  
8 program administration related to institutional programs, which amount  
9 is based on an assumption that the division will require an additional 15.0  
10 FTE;

11       (b) \$11,792 for use by the division of youth services for medical  
12 services related to institutional programs;

13       (c) \$300,816 for use by the division of youth services for S.B. 91-  
14 094 programs related to community programs, which amount is based on  
15 an assumption that the division will require an additional 1.0 FTE;

16       (d) \$1,780,137 for use by the division of child welfare for  
17 community provider incentives; and

18       (e) \$72,558 for use by the division of child welfare for Colorado  
19 Trails.

20       (2) For the 2023-24 state fiscal year, the general assembly  
21 anticipates that the department of human services will receive \$39,069 in  
22 federal funds for use by the division of child welfare to implement this  
23 act. The appropriation in subsection (1)(e) of this section is based on the  
24 assumption that the division will receive this amount of federal funds,  
25 which is subject to the "(I)" notation as defined in the annual general  
26 appropriation act for the same fiscal year.

27       (3) For the 2023-24 state fiscal year, \$463,000 is appropriated to  
28 the judicial department for use by the office of the child's representative.  
29 This appropriation is from the general fund. To implement this act, the  
30 office may use this appropriation for court-appointed counsel."

31 Renumber succeeding section accordingly.

32 Page 1, line 102, strike "DETENTION." and substitute "DETENTION, AND,  
33 IN CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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